

**FLEMINGTON-RARITAN REGIONAL BOARD OF EDUCATION
SPECIAL MEETING – PUBLIC HEARING
2013-2014 SCHOOL BUDGET
March 21, 2013
MINUTES**

The special public hearing session of the Flemington-Raritan Regional Board of Education was called to order in conformance with the "Sunshine Law" by the Board President at 6:06 p.m. in the Auditorium at the J.P. Case Middle School.

Members Present

| | |
|----------------|------------------|
| Robin Behn* | Doris McGivney |
| Bruce Davidson | Laurie Markowski |
| Anna Fallon | Patrick Larmore |
| Justine Levine | |

Members Absent

Dennis Copeland

*arrived at 6:22 p.m.

SUPERINTENDENT'S REPORT

Mr. Nolan and Ms. Voorhees presented the 2013-2014 Proposed School Budget

FINANCE

The next meeting will be April 3, 2013.

The Finance item was approved under one motion made by Mr. Davidson, seconded by Ms. Fallon.

Approval was given of the following resolution:

Resolution to adopt the Final 2013-2014 Budget

BE IT RESOLVED, that the Final budget be approved for the 2013-2014 School Year using the 2013-2014 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

The final budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

Expenditures

| | |
|-------------------------|----------------------------|
| General Current Expense | <u>\$52,720,129</u> |
| Capital Outlay | <u>\$ 1,205,492</u> |
| Special Revenue Fund | <u>\$ 802,208</u> |
| Repayment of Debt | <u>\$ 3,421,956</u> |
| Total Expenditures | <u><u>\$58,149,785</u></u> |

Revenue

Fund 10

| | |
|-----------------------|-----------------------------|
| Budgeted Fund Balance | <u>\$ 1,916,335</u> |
| Local Tax Levy | <u>\$45,747,866</u> |
| Use of Banked Cap | <u>(\$528,920) included</u> |
| Misc Revenue | <u>\$ 200,000</u> |
| Ed Jobs Fund | <u>\$ 0</u> |
| State Aid | <u>\$ 6,061,420</u> |
| Fund 20 | |
| Est. Special Revenue | <u>\$ 802,208</u> |
| Fund 40 | |
| Repayment of Debt | <u><u>\$ 3,421,956</u></u> |
| Total Revenue | <u><u>\$58,149,785</u></u> |

BE IT RESOLVED, that the Flemington-Raritan Regional School District's Board of Education includes in the final the adjustment for banked cap in accordance with N.J.A.C. 6A:23A-10.3(b). The district has fully exhausted all eligible statutory spending authority and must increase the base budget in the amount of \$528,920 for the purpose of meeting Core Curriculum Content Standards. The district intends to complete said purposes by June 2014.

Mr. Nolan thanked the Finance Committee for their support during the budget process.

CITIZENS ADDRESS THE BOARD

Phil Patrick, Raritan Township, asked about the Boards philosophy for public/private partnerships. Mr. Larmore shared that we will respond if he leaves his information.

ADJOURN

On the motion of Ms. McGivney, seconded by Ms. Markowski, the meeting was adjourned at 6:28 p.m.

Respectfully Submitted,

Stephanie Voorhees
Business Administrator/Board Secretary

Upcoming Board Meetings

April 8 – ESL & Language Learning Disability Program Presentation

April 22

May 6- District Re-organization

May 20- Response to Intervention (Rtl) Presentation & Demographer Report

June 3- Teacher Evaluation Pilot Presentation

June 17

July 22

August 26

September 9

September 23

October 7

October 21

November 4

November 18

December 2

December 16